

## CへスI LへアへNG

Satu Tekan Untuk Memudahkan Olahraga Mu


## TECHNOLOGY CONCEPT



## CARI LAPANG

Our product is application based

## Application Fiture

- Login/Register
- Homescreen
- Club (Comunity side)
- Explore
- Bookings
- Profile
- Comparison (Nearby and Rate)
- Payment
view more about design


## BUSINESS MODEL

Advertising on<br>Digital Platforms<br>\& Transaction<br>Fees



## GO TO MARKET STRATEGY



## COMPETITOR APPROACH

Competition in e-commerce can vary depending on the industry, geographic market, and the type of product or service offered.

However, there are some general aspects of e-commerce competition that can be encountered:

Product and Feature

Innovation \& Price
competition

## THE TEAM



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## FINANCIAL PROJEGTION

| Financial Projections |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Fiscal Period | Year 1 | Year 2 | Year 3 | Year 4 |
| Currency | IDR | IDR | IDR | IDR |
| Booking Lapangan | Rp284,700,000 | Rp705,180,000 | Rp1,138,800,000 | Rp1,428,975,000 |
| Ads | Rp50,000,000 | Rp25,000,000 | Rp50,000,000 | Rp75,000,000 |
| Total Revenue | Rp334,700,000 | Rp730,180,000 | Rp1,188,800,000 | Rp1,503,975,000 |
| MOH | Rp50,000,000 | Rp75,000,000 | Rp112,500,000 | Rp168,750,000 |
| Gross Profit | Rp284,700,000 | Rp655,180,000 | Rp1,076,300,000 | Rp1,335,225,000 |
| SG\&A | Rp50,000,000 | Rp100,000,000 | Rp150,000,000 | Rp100,000,000 |
| Marketing | Rp100,000,000 | Rp150,000,000 | Rp135,000,000 | Rp94,500,000 |
| Research \& Development Expenses | Rp25,000,000 | Rp30,000,000 | Rp30,000,000 | Rp45,000,000 |
| Other Expenses | Rp50,000,000 | Rp50,000,000 | Rp50,000,000 | Rp50,000,000 |
| Operating Income | Rp59,700,000 | Rp325,180,000 | Rp711,300,000 | Rp1,045,725,000 |
| Employees | IDR | IDR | IDR | IDR |
| Founder | Rp60,000,000 | Rp63,000,000 | Rp66,150,000 | Rp69,457,500 |
| Sales \& Marketing / IT | Rp60,000,000 | Rp126,000,000 | Rp189,000,000 | Rp252,000,000 |
| Business Development / Legal | Rp60,000,000 | Rp126,000,000 | Rp189,000,000 | Rp252,000,000 |
| Business Management | Rp60,000,000 | Rp126,000,000 | Rp189,000,000 | Rp252,000,000 |
| Total Count Employee | 8 | 11 | 14 | 17 |
| Total Annual Salary | Rp240,000,000 | Rp441,000,000 | Rp633,150,000 | Rp825,457,500 |
| Net Profit / Loss | -Rp180,300,000 | -Rp115,820,000 | Rp78,150,000 | Rp220,267,500 |

## SUMMARY AND CALL TO ACTION

We are looking for Rp 300.000.000 in exchange for $30 \%$ of our Stock. We will use this we use these funds for operations, improving applications, salaries.

We strive to build application so people can book sports field with just 1 click!

CONTACT US

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## VIDEO PERSENTASI

## THANK YOU

